

2022 Budget

Revenue

Individual Memberships	\$ 40,500.00
Club Memberships	\$ 8,000.00
Sanctions	\$ 15,000.00
Championship Events	\$ 35,000.00
Miscellaneous	<u>\$ 5,000.00</u>
Total Revenue	\$103,500.00

Expenses

Salary	\$ 17,200.00
Office Equipment	\$ 10,000.00
Office Supplies	\$ 3,000.00
Rent	\$ 8,070.00
Transportation	\$ 2,000.00
Phone/web	\$ 2,400.00
Website	\$ 500.00
Convention Expenses	\$ 4,000.00
Mailing	\$ 500.00
Championship Events	<u>\$ 25,000.00</u>
Total Expenses	\$ 72,670.00