

USATF Illinois 2025 BUDGET

Revenue

Individual Memberships	41,500.00
Club Memberships	8,000.00
Sanctions	25,000.00
Championship Events	35,000.00
Miscellaneous	45,000.00
Total Revenue	\$114,000.00

Expenses

Salary	17,000.00
Office Equipment	10,000.00
Office Supplies	3,000.00
Rent	6,600.00
Transportation	2,000.00
Phone/web	2,400.00
Website	500.00
Convention Expenses	7,000.00
Mailing	500.00
Championship Events	25,000.00
Total Expenses	\$74,000.00