

2023 USATF Illinois Budget

Revenue

Individual Memberships	22,500.00
Club Memberships	8,000.00
Sanctions	15,000.00
Championships Events	<u>50,000.00</u>
Total Revenue	95,500.00

Expenses

Salary	18,600.00
Office Supplies	3,000
Rent	6,000.00
Web	720.00
Convention Expenses	6,000.00
Mailing	500.00
Championship Events	<u>40,000.00</u>
Total Expenses	<u>74,820.00</u>